



Central Visayas Network of NGOs

**Celebrating 10 Years of  
Social Development Work in Central Visayas**

## *Who we are*

Coalition of Civil Society Organizations (CSOs) in the region composed of provincial CSO networks from the three provinces:

- Kaabag sa Sugbo
- Bohol Alliance of NGOs (BANGON)
- Negros Oriental Network of NGOs and POs (NEGORNET).

### *Vision*

A strong coalition of provincial networks in Central Visayas

### *Mission*

Building on the strength of its member-networks in effecting good governance and achieving sustainable development

## *Table of Contents*

2

General Assembly Program

3

Chairperson's Message

4

Central Visayas Network of NGOs: April 2015- March 2016

7

Provincial Network Report: April 2015- March 2016

9

Minutes of the Meeting CENVISNET's 9<sup>th</sup> General Assembly

10

Financial Report





*Celebrating*

**Social Development Work in Central Visayas  
April 16, 2016**

**PROGRAMME**

7:45AM

Registration

8:00AM

Introduction/Preliminaries

8:15AM

Discussion on the Commission on Higher Education (CHED) Program and possible partnership with the Civil Society Organizations in Central Visayas

**Mr. Kristofer Kliatchko**

Civil Society Engagements Officer

9:15AM

Dialogue with CHED

**Ms. Donna Yvete Co**

Senior Industry Engagements Officer

*Coffee Break and Snacks*

10:00AM

Regular Session for the General Assembly

**Anthony Dignadice**

CENVISNET Chair

**Agenda**

Call to order

Determination of Quorum

Review and Approval of the Minutes of the  
Previous General Assembly

Matters Arising from the previous General Assembly

Presentation of the Resolutions of the  
General Assembly

Chair's Report of May 2015- March 2016

Treasurer's Report of January 2015 -December 2015

Presentation of the Annual Operation and  
Financial Plan

BOT Resolutions for FY 2015-2016

*LunchBreak*

1:00PM

**For Presentation and Approval**

\* Development Reform Agenda of CODE NGO

**Mr. Albert Aquino**

CODE-NGO Advocacy Commission Chairperson

1:30PM

**Presentation of the Provincial Network Resolution  
for the Assembly**

**Anthony Dignadice**

CENVISNET Chair

2:00PM

**For Ratification**

• Operation and Financial Manual

2:15PM

**For Information**

• 25th year Plans and Programs of CODE-NGO

• 10th year Plans and Programs of CENVISNET

• Nomination for the new set of CENVISNET  
Board of Trustees

• Election of the New officers of CENVISNET

**Ms. Celia de Jesus**

CODE-NGO Knowledge Development and  
Management (KDM) Program Officer

Other Matters

Recess

Adjournment

## CHAIRPERSON'S MESSAGE

Warm greetings to our members, partners and stakeholders in Cebu, Bohol and Negros Island!

We started the year with much enthusiasm as we took on the role to host for the first time the annual Social Development Celebration of CODE-NGO and co-organized a multi-day, multi-location and multi-activity event that gathered over 200 CSO workers from all over the country. We were able to successfully pull it off last November with the support of our members, gaining praise and recognition for such achievement.

We continue to eagerly pursue our strategic key result areas of providing capacity-building for our member provincial networks, developing our internal systems and capability, and implementing programs that promote good governance and sustainable development.

Through the Capacity Building Fund and other project funds, we have organized and assisted several training on organizational management and development, good governance and disaster resiliency in collaboration with our provincial networks, BANGON, Kaabag sa Sugbo and NEGORNET.

We are happy to announce that we now have five (5) capable personnel handling our day-to-day operations and programmatic interventions. This is notable considering that just three (3) years ago, we could not even afford a staff. We need to continue building our internal capacity and strengthen our resource mobilization to attain institutional sustainability.

Last year, we were able to successfully complete our commitments to our two (2) projects with CODE-NGO, the Advancing CSO Engagement in DRRM-CCA Project (ACED 2) and the Decentralized Governance and Multi-Stakeholder Partnerships for Regional Development Project (DG-MSP for RD). Our strong project performance ushered our inclusion to the continuance of the next phase of these projects which we are currently implementing. Believing on the importance of developing our next generation of leaders, we also initiated and implemented two (2) additional projects on youth engagement, the Young Minds on eXplore 4 (YMX4) Project and the Advancing Community-based Engagement in DRRM-CCA for the Youth (AdvanCED Youth) Project.

We continue to look to the future with optimism and with clarity of purpose to support the development of our member networks and partners in effecting good governance and achieving sustainable development.

Daghang Salamat!

  
Anthony Dignadice  
Chairperson, CENVISNET





# CENTRAL VISAYAS NETWORK OF NGOS

## ANNUAL REPORT

### MAY 2015 - MARCH 2016

Name of Network : Central Visayas Network of NGOs  
 Contact Person : Aldwin Joseph A. Empaces  
 Designation : Regional Coordinator  
 Business Address : Z1-013 Door 1, Ramona Village,  
 Dawis, Tabunok, Talisay City,  
 Cebu  
 Telephone Nos. : (032) 272-1642/ 09207719562  
 Email Address : cenvisnetcoordinator@gmail.com  
 Total Number of Members : 3 Provincial Networks with 60  
 Member Base-Organizations

#### BASIC PROFILE

The Central Visayas Network of NGOs (CENVISNET), is a regional coalition of civil society organizations (CSOs) composed of provincial CSO networks from three provinces in Central Visayas namely Kaabag sa Sugbo, Bohol Alliance of NGOs (BANGON), and Negros Oriental Network of NGOs and POs (NEGORNET). As a regional network, the organization gives emphasis on strengthening the capacity of its member provincial networks of CSOs to engage in a unified and collective effort to practice the values of transparency, accountability and participation in governance manifested in a regional cooperation. CENVISNET envisions a strong coalition of provincial networks in Central Visayas. Its mission anchors in building on the strength of its member networks in effecting good governance and achieving sustainable development.

The diversified areas of engagement of the members of the network would only mean an all-encompassing approach in practicing social development work and continuously advocating for building up organic leaders within the region. Collectively, promoting a unified agenda for the betterment of the region is the primary focus of the organization. Building up multisectoral partnerships, leveraging on the strengths of the network and intensifying the capability of the organization are its key strategies of engagement.

#### FISCAL YEAR APRIL 2015- MARCH 2016 ENGAGEMENT

##### General Accomplishments

In line with its Vision and Mission, the organization has implemented the following projects and activities to meet its priority goals:



#### GOAL 1: CAPACITY-BUILDING OF MEMBER-NETWORKS FOR GOOD GOVERNANCE

CENVISNET focuses on building the strength and the capacity of its partner provincial networks with the hope that it will be manifested down to their member base organizations. Last April 9-11, 2015, the organization successfully conducted the Annual Regional Assembly at Dumaguete City and Valencia, Negros Oriental. The three-day event was packed with a series of activities which include the quarterly Board of Trustees meeting, regional sharing and discussion with Regional Line Agencies, a solidarity night with members and the organization's Annual General Assembly. For the first time, the organization has expanded the number of organizations which can attend the assembly.

Throughout the fiscal year, CENVISNET, in collaboration with its Provincial Networks and other partners, has achieved the following accomplishments:

1. Conduct of the Quarterly Regional Evaluation Meetings for the different projects and organizational direction and review
2. Support to the Provincial Networks' capacity-building activities thru the organizational development components of the projects implemented by CENVISNET
3. Financial assistance and support for the Disaster Risk Reduction-Climate Change Adaptation (DRR-CCA) activities through the Capacity-Building Fund (CBF) of the Caucus of Development NGO Networks (CODE-NGO)
4. Financial Support and assistance to Provincial Networks for the conduct of their respective General Assemblies, collection of Good Governance Checklist and implementation of their other organizational plans through the Capacity-Building Fund (CBF) Fund and the Expanded-CBF(e-CBF) of the Peace and Equity Foundation(PEF) through CODE-NGO
5. Assistance in the completion of its Provincial Networks' Strategic Plan
6. Support of its Provincial Networks' organizational advocacies for good governance and sustainable development through CENVISNET's good governance projects
7. Participation in the series of consultative meetings in preparation for the Social Development Celebration 2015 which includes spearheading its different committees
8. Participation in the meetings of the different commissions of CODE-NGO



#### GOAL 2: INSTITUTIONAL DEVELOPMENT AND STABILITY

As part of building its competence and with the assistance of CODE-NGO through the CBF and the e-CBF, CENVISNET has strategized on sustaining the stability of the organization thru a series of organizational trainings and mentoring sessions. Complementing these trainings is CENVISNET's conduct of an organizational review using the Good Governance Checklist and encouraging its member networks to use the tool for the same purpose. Likewise, CENVISNET renews its commitment in applying for the Philippine Council for NGO Certification (PCNC). As one of its indirect outputs of its mentoring sessions, it has drafted and reviewed the Finance and Operation Manuals of the organization.

CBF supported capacity training activities complemented by projects which provide components on organizational sustainability. Among them are the following projects:

1. Advancing CSO Engagement in DRRM-CCA (ACED) Project
2. Decentralized Governance (DG) Project
3. SDC 2015 Learning Sessions and Experiential Learning Visits

In its aspirations for organizational development and sustainability, CENVISNET continuously improves its performance in the "Most Active Network Award" (MANA)



conducted annually by CODE-NGO. Overall, CENVISNET ranked 4th in the 2015 MANA with ratings in the following components: Knowledge and Development Management – rank 1, Advocacy – Rank 2, Finance and Administrative Unit – rank 4 and Membership – rank 6.

CENVISNET, together with the full support of its provincial networks, enthusiastically accepted the hosting of the annual Social Development Celebration which was held last November 2015. Banking on the theme, “Citizens’ Call: Sustainable, Equitable and Inclusive Development”, the organization facilitated almost two hundred (200) delegates at the Vista Mar Resort and Country Club, Lapu-Lapu City, Cebu to discuss critical and significant national issues and lobby on reforms which need to be considered and proposed with the upcoming 2016 national and local elections. More than being recognized for contributing to the success of the event, CENVISNET has proven its capacity to host national events. Mr. Sixto Donato C. Macasaet, CODE-NGO’s Executive Director and the rest of the CODE-NGO Secretariat sent this congratulatory message and gratitude- *“Maraming salamat at congratulations samatagumpayna SDC 2015 at CODE-NGO General Assembly, sainyonglahatsa CENVISNET team. We in the CODE-NGO Secretariat agree that it was a well-organized and stress-free SDC/GA, and that was mainly because of all the hard and great work you all did! Daghang salamat!”* The organization also took this big task as an opportunity to conduct a resource mobilization activity to augment the acquisition of resources for the event and supplement the organization in its operations.

CENVISNET has also strengthened its operations by hiring one(1) Project Assistant to assist in and plan for the implementation and monitoring of projects. It also hired a part-time bookkeeper who keeps track on the finances of the organization. With this development, the CENVISNET Secretariat now operates with four (4) full-time staff and one (1) part-time staff.

An important component of the organization’s existence is its logo. This fiscal year, CENVISNET unveiled its new logo, a visible identifying element of the organization. Moreover, the organization has launched its website, [www.cenvisnet.org](http://www.cenvisnet.org), which is one of its strategies in strengthening connections and partnerships outside its direct affiliates. It also boosts the credibility of the network’s existence in the field of social development.



In its participation during the Multi-cultural Exchange Program between Cebu City and its sister-cities in Europe – Haarlemmermeer in Netherlands and Kortrijk in Belgium, CENVISNET has initially established linkage with Vriendschapsband Haarlemmermeer – Cebu (VHC) in the implementation of a project proposal of the delegates of YMX4. The proposal, which capacitates the youth of Barangay Tisa, Cebu City in DRRM, has identified VHC as a prospect funder, Ramon Aboitiz Foundation Inc. (RAFI) as the conduit of the funds and CENVISNET as co-implementor of the project.



### GOAL 3: PARTICIPATION IN ALL LEVELS OF GOOD GOVERNANCE AND SUSTAINABLE DEVELOPMENT

In scaling up multisectoral participation and partnership for good governance, CENVISNET’s Decentralized Governance Project, ACED Project, and YMX4 Program are mechanisms which build a cooperation of people’s participation among CSOs. These projects also help them to be equipped in engaging with the budget processes of the NGAs and LGUs for inclusive participation in the provincial and regional level.

Still in line with promoting good governance, CENVISNET has taken note of the following accomplishments in its projects:

### B. Advancing CSO Engagement in DRRM-CCA (ACED) Project







CENVISNET concluded the ACED 2 project with the following major activities:

- Conduct of Participatory Capacity and Vulnerability Analysis (PCVA) and Basic Orientation on DRR-CCA training in Cortes, Bohol
- Conduct of a series of Provincial Fora on DRR-CCA
- Conduct of a Regional Consultation and Assessment of CSO Engagement in DRR-CCA

It has also implemented the ACED 2 Supplemental Project highlighting the following achievements:

- Approval of a Barangay Resolution adopting the Barangay DRRM Plan of Barangay Salvador, Cortes, Bohol for CY 2015 – 2017.
- Conduct of a multisectoral consultative review of the Cebu Provincial Rehabilitation, Recovery and Development Plan
- Conduct of Regional CSO Summit on DRRM

Complementing these DRRM activities, CENVISNET facilitated the following undertakings:

- Setting up of Regional Coordination Hubs thru the ACED 3 Project
- Scoping study on SURGE Capacity/DRR initiatives thru <sup>1</sup>START -Transforming SURGE Capacity Project (START-TSC)
- Lobbying of RA 10121 amendments thru SURGE

<sup>1</sup>START Network is a consortium of 19 leading humanitarian NGOs, collaborating to strengthen civil society to improve humanitarian assistance.

<sup>2</sup>R3ADY Asia-Pacific is an organization committed to reducing the risks of natural disasters and building resilient communities and economies through innovative and strategic partnerships. R3ADY Asia Pacific does this by identifying key knowledge and information gaps and promoting solutions and innovations to advance community and economic resilience.

### C. Decentralized Governance and Multi-Stakeholder Partnerships for Regional Development (DG-MSP for RD)



In promoting participatory and decentralized governance which is responsive in addressing issues on poverty and inequality, the organization has noted the following accomplishments:

- Conduct of the Regional Sharing and Discussion of Best Practices of CSOs and its publication
- Facilitation of the information-sharing and discussion of the proposed Bangsamoro Basic Law (BBL)
- Conduct of a series of Forums on Basic Public Planning and Budgeting Process
- Active participation in the activities of Regional Line Agencies (e.g., Department of Interior and Local Government (DILG), National Economic Development Authority (NEDA))
- Identification of a regional project for the implementation and monitoring and evaluation of the Bottom-Up Budgeting (BUB) and capacity-building in DRR-CCA

### D. Advancing Community-based Engagement in DRRM-CCA for the Youth (AdvanCED Youth) Project



CENVISNET partnered with R3ADY Asia-Pacific in capacitating youth leaders in Barangay Basak, Lapu-Lapu City, Cebu in community-based DRRM-CCA. As its goal, the youth will be given a seed fund to support their drafted project. CENVISNET also initiated building external partnerships with R3ADY Asia-Pacific which facilitated in assisting the organization's DRR-CCA work in the region.

To sustain the organization's efforts, CENVISNET partnered with local, national and international organizations to support its programs. Likewise, the organization got funding support through the works and consortium projects of its national network, CODE-NGO. It is also active in its engagement with the government processes and programs in order to build different opportunities in achieving the goals of the organization.

### Highlights and Activities:

The organization has identified four achievements that it would like to highlight:

1. CENVISNET successfully hosted the Social Development Celebration 2015 highlighting the conference's first Experiential Learning Visits in Cebu and Bohol and was active in finalizing the Development and Reform Agenda (DRA) of CODE-NGO.

2. CENVISNET, with Kaabag sa Sugbo, successfully completed the Data Access Towards Accountable Governance (DATAGov) Project in the cities of Mandaue and Cebu and the municipality of Dalaguete, Cebu.

3. The participation of the three (3) provincial networks to the different Local Special Bodies (LSBs) and Provincial DRRM Councils (PDRRMCs) and CENVISNET's participation in the Regional Development Council (RDC) thru its provincial networks have significantly strengthened the lobbying of CSO-influenced policies and programs especially in pushing for the adoption of the Regional Development Agenda of Central Visayas.

4. In mainstreaming DRRM-CCA in the network's activities, CENVISNET has initiated a regional consultation with CSOs in all provinces in Central Visayas. Thru its provincial networks - BANGON and Kaabag sa Sugbo, the network took an active and participative engagement in the ongoing rehabilitation and recovery activities in the post-earthquake in Bohol and post-Yolanda in Cebu. These engagements include (but not limited to) capacity-building in DRRM in the community level, CSO-influenced budgeting and policy-making and monitoring and evaluation activities.

These achievements are primarily attributed to the strengths of the network and at the same time to the strong and healthy partnership with CODE-NGO and other stakeholders. The network continues to strive to achieve CENVISNET's Vision and Mission.

## PROVINCIAL NETWORK REPORTS ANNUAL REPORT FOR APRIL 2015 - MARCH 2016

### A. Name of Network:

**Bohol Alliance of Non-Government Organization, Inc. (Bangon)**



Contact Person	: Geralyn Janette C. Corona
Designation	: Coordinator
Business Address	: 4th Floor FCB Foundation Building, 10 Mendoza St. Tagbilaran City
Telephone Nos.	: 501-0866
Email Address	: bangon.secretariat@gmail.com
Total Number of Members	: 11

### B. Basic Profile:

The Bohol Alliance of Non-Government Organizations, Inc. (BANGON), is a network of 11 non-government organizations (NGOs) in the province organized on February 11, 1991 and registered with the Securities and Exchange Commission (SEC) on April 30, 1991 with SEC Reg. No. 190041. The office is located at 4th Floor, Door 5, FCB Foundation Building, 0020 Mendoza Street, Tagbilaran City.

BANGON envisions a strong, united and viable network of social development organizations in a totally developed Boholano community. It commits itself to strengthen and capacitate social development organizations, promote social development programs, improve the quality of life of the marginalized sectors, and conserve the integrity of our natural resources.

### C. General Accomplishments:

Organizational Sustainability and Membership Development Programs:

Being an alliance of 11 members, BANGON, enabled to manage as well as maintain the organization's operational activities through the direction of the Board of Trustees and with the General Assembly as the overall governing body in 2014-2015. Coordinative works had been conducted while resource mobilization was continuously done. BANGON was always directed strategically through its vision and mission supported by plans and programs which was together formulated by all its members. In general, the existence of BANGON is being governed by rules and regulations as stipulated in the By-Laws and Articles of Incorporation registered with the SEC. Likewise, the operations of BANGON is always guided by its Procedural Manual.

### *Bio-Geographic Ecosystems Management Program*

BANGON also continued to be involved in the activities on biodiversity conservation, protection and management of the ecosystem, both upland and coastal areas in the province of Bohol. In relation to its programs, BANGON is taking part in the Provincial Environmental Natural Resources Management System Technical Working Groups organized to focus on the solutions on specific issues and concerns related to biodiversity conservation, water resources and ecological systems of the watershed in the Province of Bohol.



## ***Sustainable Livelihoods and Poverty Reduction Program***

BANGON is always directing all its programs and plans towards the Provincial Development Framework Agenda which is Poverty Reduction. With this, BANGON involves itself in the Bohol Organic Advisory Committee to sustain the advocacy on organic agriculture and other livelihood programs as implemented by its member networks. Part of its livelihood program is the Eco-cultural tourism.

### ***Governance and Advocacy Program***

In support to its programs, BANGON continued doing partnerships and some collaborative works with various stakeholders coming from government and even private organizations. This is in line with its advocacy programs. The initiative was geared to support the province's development frameworks on poverty reduction while preserving good governance, transparency and public accountability. Likewise, BANGON continues to promote the integration of disaster resiliency as well as Gender and Development activities in all its plans and programs.

### ***Trainings & Consultancy Programs***

BANGON also implemented Trainings and Consultancy Programs as part of its Resource Mobilization. The said activity was focused on Capacity Building, documentations as well as activity facilitations.

#### **A. Name of Network:**

**Negros Oriental Network of NGOs (NEGORNET)**



Contact Person : Mr. Greg G. Fernandez Jr.  
Designation : Executive Director  
Business Address : YMCA Downtown, N. Basagoite St. near cor L. Rovira East Rd, Bantayan, Dumaguete City  
Telephone Nos. : (035) 225-1519 & 422 4402  
Email Address : negornet@lycos.com or ggfr1213@yahoo.com  
Total Number of Members : 24 members

#### **B. Basic Profile**

The Negros Oriental Network of NGOs (NEGORNET) is a network of NGOs, cooperatives and federations with Local Governance and Partnership as its unifying thrust, organized in 1992 and actively operating as a duly recognized network of the Province of Negros Oriental. Members' development agenda include: Human resource development, Political and People's Empowerment, Gender and Development, Child and Youth Development, Agrarian Reform and Rural Development, Industrialization and Economic Empowerment, Environment and Conservation, Peace Initiatives and Climate Change.

## **C. General Accomplishments**

Achieved the image of an authentic and dynamic network of non-government organizations (NGOs) and people's organizations (POs) with formal partnerships with the Provincial Government and the Department of Interior and Local Government (DILG) Negros Oriental Office.

### **D. Highlights and Activities:**

1. NGO & PO Week Celebration - August 2-6, 2015
2. Timbayayong Award for Outstanding LGU & NGO/PO Partnership
3. Capacity Development and Mapping of NGOs, POs & Coops thru the Decentralized Governance (DG Project)
4. Provincial Forum on Development and Reform Agenda (DRA)

#### **A. Name of Network:**

**Kaabag sa Sugbo Foundation, Inc.**



Contact Person : Catherine M. A. Ruiz  
Designation : Network Coordinator  
Business Address : Door 1 Cecilia Apartment, P. Rodriguez Street, Brgy. Capitol Site, Cebu City  
Telephone Nos. : 032.254.1878  
Email Address : kaabag.coordinator@gmail.com, kaabag\_cebu@yahoo.com.ph  
Total Number of Members : 26

#### **B. Basic Profile**

Kaabag sa Sugbo is a network of social development civil society organizations (CSOs) engaging various stakeholders in effecting good governance for sustainable development and poverty reduction. It envisions a unified, livable and equitable Cebu through championing advocacies of its members by working with local governments and communities. It is the CSO convener of the Central Visayas Cluster for the Philippine Misereor Partnership and is actively pursuing solidarity action with the Church and other faith-based groups on three priority advocacies: Climate Change Adaptation and Mitigation, Peace and Human Rights, and Sustainable Agriculture.

## **C. General Accomplishments**

In the past year, KaabagsaSugbo's work primarily revolved around the themes of CSO engagement in governance, Climate Change Adaptation-Disaster Risk Reduction and Management (CCA-DRRM), peace and sustainable security.

Through the ACED (Advancing CSOs Engagement in DRRM-CCA) Project, the network was able to strengthen its engagement in CCA-DRRM. Among others, it facilitated the CSO review of the Cebu Rehabilitation, Recovery and Development Plan in partnership with the Cebu Provincial DRRM Office and the National Economic and Development Authority (NEDA) 7; it pursued the formation of Project 24 Movement, a loose formation of CSOs working for a resilient Cebu; and, working with the key personnel of the local Department of Interior and

**MINUTES OF THE MEETING  
CENVISNET'S 9TH GENERAL ASSEMBLY  
PHCCI, DUMAGUETE CITY  
APRIL 11, 2015**

Local Government (DILG), the localization of the Disaster Preparedness Manual under its Oplan Listo.

It also implemented the six-month pilot project, Data Access towards Accountable Governance (DATAGOV), under CODE-NGO through the Central Visayas Network of NGOs, in Cebu City, Mandaue City and the Municipality of Dalaguete. The project facilitated the capacity development of municipal/city CSOs in understanding government data, particularly Full Disclosure Policy documents, and the local planning and budget cycle to support their engagement on development priorities with their respective local governments.

Kaabag sa Sugbo's various thematic clusters also actively took on legislative lobby work. The Sustainable Environment Cluster successfully raised the call for a strategic solution to the ongoing water crisis in Cebu island during the Provincial Water Summit in 2015 and in the Provincial DRRM Council's meeting on the effects of El Nino. With other water stakeholders, it coordinated with the Office of Provincial Board Member, Thadeo Z. Ouano, in calling for and working for the establishment of the Provincial Water Resource Authority. This body was formally constituted by Governor Hilario P. Davide III on March 8, 2016 through Executive Order No. 2, s.2016 with Kaabag sa Sugbo sitting in the Technical Working Group to draft the Provincial Water Resources Management Plan. In Cebu City, the cluster actively worked with the Office of Coun. Nida Cabrera to finalize the draft Cebu City Environment Code.

The network's cluster on Human Development manifested its position and comments on two (2) proposed ordinances, legislative measures which were also the result of the efforts of Kaabag sa Sugbo member-NGOs. These were the amendments to the Ordinance on Anti-Trafficking in Persons and the proposed ordinance on Positive Child Discipline. Members of the Urban Livability Cluster also gave inputs and supported two (2) ordinances promoting the rights of informal settler families authored by Coun. Alvin M. Dizon: Ordinance No. 2427-2016 (Cebu City Socialized Housing Land or Site Improvement, Lot Acquisition and Other Projects Fund) and the proposed Ordinance Imposing a Moratorium on Evictions and Demolitions on Dwellings on Public Land, which was vetoed twice by the city mayor. Lastly, the good governance cluster held several sessions in drafting the proposed Ordinance on Partnership for Good Governance between the Cebu City Government and the People of Cebu City. This proposed local legislation has already undergone a public hearing by the City Sanggunian and is in its final drafting stage.

Kaabag sa Sugbo also took the local lead in the campaign on peace and the passage of the proposed Bangsamoro Basic Law (BBL). From mass actions to citizens' conversations on the proposed bill and the Peace Council Report on the BBL, the network sought to generate awareness and understanding on the issue of peace with the BBL as a step towards this dream.

Kaabag sa Sugbo recently took up cause with environment advocates. It was convenor of Sugbuanon Nagpakabana sa Kalikupan, a local partner of Green Thumb Coalition, aiming to highlight a nine-point green agenda in the discourse leading to May 9. It is active in the campaign against the proposed 2x150MW Ludo Coal-Fired Power Plant; giving its support to the self-initiated drive among residents of Brgy. Sawang Calero and neighboring barangays in opposing the said project.

The General Assembly (GA) started with a roll call of the member organizations that were present. Having more than a majority present, there was a quorum and the meeting was called to order. Since the minutes of the previous assembly was given months before the assembly, the GA dispensed from reading the minutes. With no questions raised, a motion which was duly seconded approved the minutes of the previous assembly.

Mr. Aldwin Joseph Empaces, CENVISNET's Coordinator read the matters arising from the minutes of the last general assembly. A copy of which was given to the attendees. Mr. Anthony Dignadice, CENVISNET's Chair asked the body if there were other matters or concerns that the members want to take up. There being none, he presented the Chairperson's Report to the GA.

On the Chairperson's Report, he highlighted the organization's accomplishments for FY 2014-2015. For the interest of transparency, the treasurer requested the finance officer/bookkeeper to present the financial status of the network. Copies of the financial report were distributed to the member organizations. The details of the 2014 Financial Report was then presented by Ms. Jocelyn Espina. There were points that were asked just to clarify certain matters on the financial report.

When everything was settled, the report on the work and financial plan for the year was discussed again by Mr. Empaces. Out of the projects identified, the total income was 1.6 million pesos. The program expenses were presented in detailed form from the regional to provincial activities. There were questions on the operational plan which were answered by the finance officer.

Moreover, there was a new system of recognition introduced, the Most Active Network Award (MANA), in which there was a criteria to follow. It is a mechanism to encourage the members to raise their standards and improve their systems. For the year 2014, CENVISNET got the 3rd place in the CODE-NGO's MANA.

Furthermore, the body also agreed that CENVISNET, as a regional network, will explore the sustainability plan by itself and the provincial networks are now requested to submit their own plans. The CENVISNET Secretariat will share the Capacity Assessment Tool (CAT) to each provincial network to help capacitate their member networks. The results of this CAT shall be presented in the next General Assembly. After everything was cleared out, the meeting was officially adjourned at around 3:00 p.m.



**JULITO C. PELAYO**  
Certified Public Accountant  
1714 Canday-ong Road, Calindagan, Dumaguete City

---

**INDEPENDENT AUDITOR'S REPORT**

---

The Board of Directors and Members of  
Central Visayas Network of NGOs (CENVISNET) Inc.  
YMCA Complex 105 North National Highway  
Dumaguete City, Negros Oriental

I have audited the accompanying financial statements of Central Visayas Network of NGOs (CENVISNET) Inc., which comprise the statement of financial position as at December 31, 2015, and the statement of receipts and disbursements, statement of changes in fund balance, and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Philippine Financial Reporting Standards for Small and Medium Sized Entities; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility**

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Philippine Standards on Auditing. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

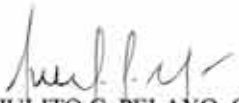
I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

## Opinion

In my opinion, the financial statements present fairly, in all material respects, the financial position of Central Visayas Network of NGOs (CENVISNET) INC. as at December 31, 2015 and (of) its financial performance and its cash flows for the year then ended in accordance with Philippine Financial Reporting Standards for Small and Medium sized Entities.

## Other Matter

The financial position of Visayas Network of NGOs (CENVISNET) Inc. as at December 31, 2014 and its related statements were audited by another auditor.

  
JULITO C. PELAYO, C.P.A.  
T.I.N.: 129-022-758  
P.T.R.: 1197726  
January 5, 2016 at Dumaguete City  
PRC License No.: 59978  
BOA Cert. No.: 3295  
BIR: AN-12-004922-1-2015  
Until December 31, 2018



March 28, 2016  
Calindagan, Dumaguete City

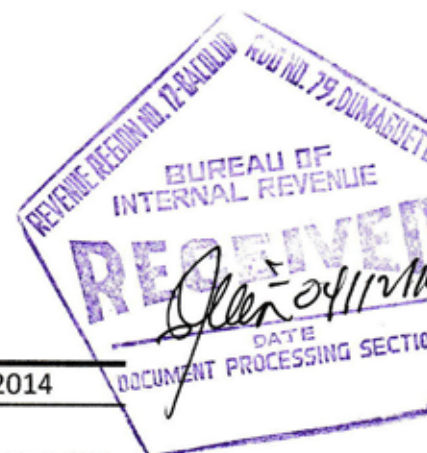


**CENTRAL VISAYAS NETWORK OF NGOS (CENVISNET) INC.**  
**Statement of Financial Position**  
**As of December 31, 2015 and 2014**  
**(Figures in Philippine Peso)**



	Notes	2015	2014
<b>ASSETS</b>			
Current Assets			
Cash	4	196,709	963,154
Total Current Assets		196,709	963,154
Non-Current Assets			
Property and Equipment	5	71,634	
Total Non-Current Assets		71,634	-
<b>TOTAL ASSETS</b>		<b>268,343</b>	<b>963,154</b>
Members' Equity			
Fund Balance	6	268,343	963,154

**CENTRAL VISAYAS NETWORK OF NGOS (CENVISNET) INC.**  
**Statement of Receipts and Disbursements**  
**For the Year Ended December 31, 2015 and 2014**  
**(Figures in Philippine Peso)**



	Note	2015	2014
Receipts	7	3,616,037	2,576,322
Other Receipts	8	1,097	637
Total Receipts		3,617,133	2,576,959
Less Expenses			
Program Expenses	9	3,733,863	1,535,705
Administrative Expenses	10	578,081	235,785
Total Receipts		4,311,944	1,771,490
Excess/(Dificit)		(694,811)	805,469

*(See Accompanying Notes to Financial Statements)*

CENTRAL VISAYAS NETWORK OF NGOS (CENVISNET) INC.  
Cash Flow Statement  
For the Year Ended December 31, 2015 and 2014  
(Figures in Philippine Peso)



	Notes	2015	2014
Cash Flows from Operating Activities			
Excess of Revenue Over Expenditures		(694,811)	803,469
Adjustments for Return to Donor			
Depreciation	4	23,878	
Net Cash used before Changes in Working Capital		(670,933)	803,469
Changes in Assets & Liabilities			
Cash Flows From Operating Activities		(670,933)	803,469
Cash Flows From Investing Activities			
Acquisition of Furnitures & Fixtures		(95,512)	
Net Cash Flows (Used in) Investing Activities		(95,512)	-
Cash Flows From Financing Activities			
Loans Payable		-	
Net Cash Flows (used in) Financing Activities		-	-
Net Increase/(Decrease) in Cash		(766,445)	803,469
		963,154	159,685
Ending Cash Balance		196,709	963,154

(See Accompanying Notes to Financial Statements)







## BOARD OF TRUSTEES

**Mr. Anthony Dignadice**

*Chair*

RAFI - Kaabag sa Sugbo, Inc.

**Msgr. Merlin Logronio**

*Vice - Chair*

St. Maria Goretti Foundation - NEGORNET

**Ms. Ann Piquero-Dy**

*Secretary*

CASEC - BANGON

**Mr. Auxilio Vidal**

*Treasurer*

FORGE - Kaabag sa Sugbo, Inc.

**Mr. Michael Johann Hojas**

*Member*

PHCCI - NEGORNET

**Engr. Panfilo Asares**

*Member*

FCBFI - BANGON

**Mr. Aloysius Cañete**

*Member*

A2D Project - Kaabag sa Sugbo, Inc.



Central Visayas Network of NGOs



Contact Person: Aldwin Joseph Empaces

Designation: Regional Coordinator

Business Address: Z1-013, Door 1 Ramona Village III Dawis, Tabunok Talisay City, Cebu

Contact Nos.: (032) 272-1642 / 09207719562

Email Address: [cenvisnetcoordinator@gmail.com](mailto:cenvisnetcoordinator@gmail.com)